

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Wednesday, December 3, 2025
11:30 AM***

Zoom Link

Open Meeting (Kirsi Allison-Ampe)

Update on FY25 Budget

- *EOYR*

Update on FY26

Planning for FY27

- *Forum Planning Update*

Long-Range Plan Discussion

- *Enrollment Update*
- *Financial Modeling*
- *What Data to Present at Next Meeting*

Approve Minutes

Old Business

New Business

Future Agenda Items

Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Fully Remote

Summary:

Zoom Link



Town of Arlington, Massachusetts

Open Meeting (Kirsi Allison-Ampe)



Town of Arlington, Massachusetts

Update on FY25 Budget

Summary:

- EOYR



Town of Arlington, Massachusetts

Update on FY26



Town of Arlington, Massachusetts

Planning for FY27

Summary:

- Forum Planning Update



Town of Arlington, Massachusetts

Long-Range Plan Discussion

Summary:

- Enrollment Update
- Financial Modeling
- What Data to Present at Next Meeting



Town of Arlington, Massachusetts

Approve Minutes



Town of Arlington, Massachusetts

Old Business



Town of Arlington, Massachusetts

New Business



Town of Arlington, Massachusetts

Future Agenda Items



Town of Arlington, Massachusetts

Adjournment (K. Allison-Ampe)